

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301  
Indianapolis, IN 46204  
(317) 233-0696  
<http://www.in.gov/legislative>

**FISCAL IMPACT STATEMENT**

**LS 6638**

**BILL NUMBER:** SB 187

**NOTE PREPARED:** Dec 28, 2009

**BILL AMENDED:**

**SUBJECT:** Indiana Intelligence Fusion Center.

**FIRST AUTHOR:** Sen. Wyss

**FIRST SPONSOR:**

**BILL STATUS:** As Introduced

**FUNDS AFFECTED:** X GENERAL  
DEDICATED  
FEDERAL

**IMPACT:** State

**Summary of Legislation:** This bill moves the operation of the Indiana Intelligence Fusion Center from the Department of Homeland Security (DHS) to the State Police Department (ISP). The bill makes conforming amendments. It repeals provisions establishing the Fusion Center within the DHS. It requires the Budget Agency to transfer any funds and balances necessary to implement the transfer of the Fusion Center from the DHS to the ISP.

**Effective Date:** Upon passage; July 1, 2010.

**Explanation of State Expenditures:** The bill's requirements will result in no fiscal impact to the state to the extent that the Center is being transferred from one state agency to another with no changes that would require additional appropriations of funds. The Budget Agency must, in consultation with the DHS and ISP, transfer any funds and balances necessary to implement the transfer of operation of the Center from the DHS to the ISP.

For FY 2010 and FY 2011, the Center received an appropriation of \$969,252 for each fiscal year. Currently, the staff consists of employees loaned from other state and local agencies.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** DHS; ISP.

**Local Agencies Affected:**

**Information Sources:** DHS.

**Fiscal Analyst:** Bernadette Bartlett, 317-232-9586.